

# GENERAL FACT SHEET

11R-95

BILL NUMBER

BRIEF TITLE  
11-047 Annual Requirements for  
Excavating and Dozing

APPROVAL DEADLINE  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

REASON  
Multi Year Contract

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>Resolution for Bid No. 11-047 Annual Requirements for Excavating and Dozing. This Excavating and Dozing contract can be used by any City of Lincoln/Lancaster County Department. Reinhardt Contracting, Inc., and Hansen Construction Company, Inc. were the two selected vendors for the award. Last year the Parks Dept. billed out \$30,000. In the past they have had multiple projects with Watershed that totaled between \$50,000.00 - \$75,000.00 yearly. P/W Street Maintenance last year billed out \$42,000.00. It is unknown at this time what the total cost will be for the next year and/or four years of this contract. Cost is based on an hourly rate per each type of equipment.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	All City of Lincoln Department my use this contract on an as needed basis.
	Applicants/ Proponents	Applicant: Purchasing City Department Finance/Purchasing Other
	Opponents	Groups or Individuals Basis of Opposition None
<p>Discussion (Including Relationship to other Council Actions)</p> <p>None</p>	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against Save money
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS****POLICY/PROGRAM IMPACT**

<p>Resolution for Bid No. 11-047 Annual Requirements for Excavating and Dozing. This Excavating and Dozing contract can be used by any City of Lincoln/Lancaster County Department. Reinhardt Contracting, Inc., and Hansen Construction Company, Inc. were the two selected vendors for the award. Last year the Parks Dept. billed out \$30,000. In the past they have had multiple projects with Watershed that totaled between \$50,000.00 - \$75,000.00 yearly. P/W Street Maintenance last year billed out \$42,000.00. It is unknown at this time what the total cost will be for the next year and/or four years of this contract. Cost is based on an hourly rate per each type of equipment.</p>	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____	
	<b>FINANCES</b>		
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: \$ _____	
		COST of this Ordinance/ Resolution \$ _____	
		RELATED annual operating Costs \$ _____	
		INCREASE REVENUE EXPECTED/YEAR \$ _____	
<b>SOURCE OF FUNDS</b>	CITY [Approximately] \$ _____ % _____ \$ _____ % _____ \$ _____ % _____		
	NON CITY [Approximately] \$ _____ % _____ \$ _____ % _____ \$ _____ % _____		
	<b>BENEFIT COST</b>		
	<input type="checkbox"/> Front Foot	Average Assessment	
	<input type="checkbox"/> Square Foot	\$ _____	\$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Shelly Hinze/ Purchasing

REVIEW BY:

REFERENCE NUMBER